

HINCKLEY - DESERET CEMETERY
DISTRICT

2005-2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of HINCKLEY - DESERET CEMETERY DISTRICT for the fiscal year ending December 31, 2006 as approved and adopted by resolution on 8 December, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[x] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

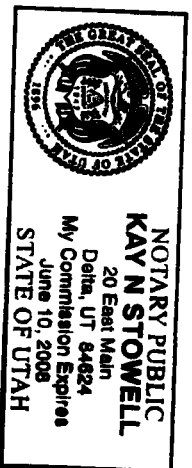
was held on 8 December, 2005.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 10th

day of January, 2006

(Notary Public)



DISTRICT

for the year ended

2006

ENTERPRISE FUND**INCOME OR (LOSS)**

HINCKLEY - DESERET CEMETERY

DISTRICT

BUDGET

for the year ended

2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

2004

2005

2006

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

General Fund

Fund

Other:

TOTAL REVENUES &

OTHER SOURCES

3,000

3,325

10,380

Beginning Fund Bal.

0

3,000

3

Available for Use

3,000

6,325

10,383

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES

& OTHER USES

0

6,322

10,380

Ending Fund Balance

3,000

3

3